



North West Chilterns Community Board Meeting Funding / Board Update for 2023/24

Chairman Cllr Matthew Walsh / Vice Chairman Cllr Carl Etholen

22nd February 2024

St Michael & All Angels



Budget Overview

The current budget position for the NWC CB as at 21st February 2024

Community Board Fund 2023/24	Total Project Costs (includes pending)	Total Contributory Funding (includes pending)	Funding allocated to date	Remaining budget
£118,918	£533,816	£117,119	£113,699	£5,219

Pending applications Unallocated CB Contribution	Pending applications (if approved) Remaining budget
£3,420	£1,799

- **Funding applications received** 25 (2 pending)
- **Small Grants** 5
- **Multi board's** 2 (1 pending)
- **CB initiated projects** 5 (1 pending)

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB
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Pending applications

Chiltern Conservation Board (Multi Board)	New Shoots (CB initiative)	£11,900	£5,490	£2,136
Ellesborough Parish Council	New Playground Surface	2,568	£1,284	£1,284

Applications - Approved by the NWC CB

Piddington Village Hall Small Grant	New Smart TV	£951	£0	£951
NWC CB Community Resilience Action Group	Party in the Park –CB Annual Event (CB initiative)	£3,174	£1,811 (in donations)	£1,363
Risborough Area Community Bus	Replacement bus	£115,000	£102,000	£13,000
Hughenden Village Hall	New Village Car Park	£46,881	£39,852	£7,029
Princes Risborough Town Council	Installation of solar panels at the Wades Centre	£27,548	£17,548	£10,000
Babies 1 st	Babies 1 st – NWC	£19,260	£9,540	£9,720

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB
Applications - Approved by the NWC CB				
Bledlow Ridge Lawn Tennis Club	Tennis Club Floodlights	£27,294	£19,294	£8,000
Monks Risborough C of E Primary School	Community Playground	£22,465	£14,465	£8,000
National Trust - Hughenden, West Wycombe and Central Chilterns Portfolio	Walk with us Bucks – Guided Group Walking Pilot (CB initiative)	£5,330	£3,925	£1,405
Community Centre, Studley Green Small Grant	Ambient Mood Lighting	£765	£0	£765
The Rural Community Defibrillator Group	Cabinet renewal	£4,950	£2,475	£2,475
NWCCB - Economic Regeneration & Development Action Group Small Grant	Business Networking Event (CB initiative)	£640	£0	£640
The Chilterns Dial-a-Ride (Multi Board)	New Minibus	£128,018	£113,078	£1,650

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB
Applications - Approved by the NWC CB				
St Michaels & All Angels	Defib and Cabinet	£2,320	£1,500	£1,500
Naphill Football Club Small Grant	New Shed	£974.40	£0	£974.40
Princes Risborough & District Neighbourhood Watch Association Small Grant	Website development	£750	£0	£750
St Michael & All Angels Small Grant	Eco Quiet Nature Garden	£973.09	£0	£973.09
Chiltern Society	Lacey Green Windmill Renovation	£53,691	£38,691	£15,000
Bledlow Ridge Village Hall	Resurfacing of the Village Hall Car Park	£17,880	£8,940	£8,940
Lacey Green Parish Council	Speed Survey and Assessment	£1,684	£500	£1,184
Hughenden Valley Community Shop	New Air Conditioning and Tables/Chairs	£3,029	£1,514.63	154.63

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB
Applications - Approved by the NWC CB				
Bledlow Village Hall	Bledlow Village Playground	£28,448	£14,224	£14,224
Khepera	Cooking Skills for life (CB initiative)	£7323	£3662	£3662

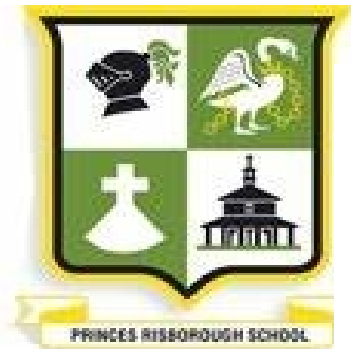
Some of the organisations
we have worked with...



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BUCKINGHAMSHIRE COUNCIL

Collaboration/Events...



BUCKINGHAMSHIRE COUNCIL



Business Networking
Event 29.02.24...



Community Board
North West
Chilterns

Community Board Action Plan

North West Chilterns Working Groups | Buckinghamshire Council



Dates – Future NWC CB Meetings

Dates and venues for 2024/25 to be agreed.

